

**MADISON COUNTY FISCAL COURT
MADISON COUNTY, KY
RESOLUTION 2021-40**

**A RESOLUTION CONFIRMING THE MADISON COUNTY FISCAL COURT TO
SERVE AS THE APPLICANT AGENT FOR THE FY22 GENERAL ASAP GRANT AND
AUTHORIZING THE JUDGE EXECUTIVE TO SIGN ON BEHALF OF THE COUNTY**

WHEREAS, the Madison County Fiscal Court, at the request of the Madison County Agency for Substance Abuse Policy, assists in providing resources to enhance the health and well-being of the general public; and

WHEREAS, the Madison County Fiscal Court will act as the applicant agent for the Madison County Agency for Substance Abuse Policy (ASAP) to make an application to the Kentucky Justice and Public Safety Cabinet, Office of Drug Control Policy, for assistance to affect alcohol and substance abuse issues in Madison County and to increase drug prevention and awareness activities funded by the program; and

WHEREAS, the Madison County ASAP funding request is limited to \$20,000.00 for the 2022 Agency for Substance Abuse Policy Funding Year.

NOW, THEREFORE BE IT RESOLVED, that the Madison County Fiscal Court assist the Madison County Agency for Substance Abuse Policy acting as the fiscal agent for the purpose of providing services necessary for the program fiscal operation of the Agency; and

BE IT FURTHER RESOLVED, that in the event a grant is awarded, the Madison County Fiscal Court understands that it will sign assurances to comply with all applicable Federal and State laws, rules and regulations, especially Title VI of the Civil Rights Act and Section 504 of the 1973 Rehabilitation Act.

Motion made by Roger Barger, seconded by Tom Botkin.

Vote:	Yes	No
Judge Reagan Taylor	<u>X</u>	_____
Magistrate Paul Reynolds	<u>X</u>	_____
Magistrate John Tudor	<u>X</u>	_____
Magistrate Roger Barger	<u>X</u>	_____
Magistrate Tom Botkin	<u>X</u>	_____

Signed:

R-39
Reagan Taylor
Madison County Judge Executive

Attested:

Kenny Barger
Kenny Barger
Madison County Clerk

Madison County ASAP FY22 Budget Narrative

***Voted on by ASAP board members by e-meeting on April 6, 2021**

Administrative

\$3000: Clerical / Administrative Coordinator: Lena Bergman will continue to serve at coordinator. In this role, she takes care of administrative details of meetings and member needs / requests.

\$300: Office Supplies: Copy paper, pens, other disposable materials.

\$500: Dues, Fees, Meeting Expenses: Richmond and Berea Chamber of Commerce

Prevention

\$1000: Richmond Police Department Summer Youth Program ASAP pays for transportation costs for at-risk youth attending activities during this week of camp

\$1000: Youth In Action Media Campaign This counter-advertising campaign features local teenage athletes and their drug/alcohol free life

\$500: Educational Forum ASAP will bring in high-quality speakers to present to the community on a relevant ATOD topic

\$1500: Prevention Billboards Billboards will be placed throughout the county

\$1000: Madison Central At-Risk Student Prevention Program High-Risk students at Madison Central participate in a program to increase resilience and decrease risk factors

\$500: Project Graduation Support for drug-free graduation alternatives

Treatment

\$2000: Support for SPARK This program is on the streets in high risk neighborhoods providing treatment resources and other connections

\$1000: Recovery Smiles Dr VanStone provides free dental work to people in recovery

\$700: Recovery Wagon This organization provides peer support volunteers to drive people to treatment programs anywhere in the state

\$5000: Achieving Recovery Together (ART) This comprehensive recovery support program provides peer support to emergency departments, social services, and any other community program who serves people with substance use disorder. They are expanding to Madison County from Clark County.

\$2000: Dry Dock This non-profit provides recovery support in Richmond, including meeting space, peer support, and other community resources.

TOTAL: \$20,000

Categories	Approved Budget	1st report expenditures	Final report expenditures	Balance
Clerical/Administrative Services - Coordinator	\$3,800.00			\$3,800.00
Clerical/Administrative Services - Coordinator	\$3,000.00			\$3,000.00
Office Supplies	\$300.00			\$300.00
Dues, Fees & Meeting Expenses	\$500.00			\$500.00
Enforcement	\$0.00			\$0.00
Harm Reduction	\$0.00			\$0.00
Prevention Education	\$5,500.00			\$5,500.00
Prevention - Richmond Police Department Summer Youth Program	\$1,000.00			\$1,000.00
Prevention - Youth In Action media campaign	\$1,000.00			\$1,000.00
Prevention Educational Forum	\$500.00			\$500.00
Prevention - Prevention billboards	\$1,500.00			\$1,500.00
Prevention - Madison Central At-Risk Student Prevention Program	\$1,000.00			\$1,000.00
Project Graduation - Model	\$500.00			\$500.00
Treatment	\$5,700.00			\$10,700.00
Treatment - Support for SPARK (Casey's Law)	\$2,000.00			\$2,000.00
Recovery Smiles (Dr VanStone)	\$1,000.00			\$1,000.00
Recovery Wagon (transportation)	\$700.00			\$700.00
Achieving Recovery Together	\$5,000.00			\$5,000.00
Dry Dock	\$2,000.00			\$2,000.00
TOTAL				\$20,000.00