

**MADISON COUNTY FISCAL COURT
MADISON COUNTY, KY
RESOLUTION 2025-02**

**A RESOLUTION FOR THE MADISON COUNTY FISCAL COURT TO
APPROVE THE MADISON COUNTY SHERIFF'S 2025 BUDGET**

WHEREAS, the Madison County Sheriff presented the Fiscal Court with the 2025 Budget; and

WHEREAS, the Madison County Fiscal Court is required to approve the Madison County Sheriff's budget annually;

NOW, THEREFORE, BE IT RESOLVED THAT THE FISCAL COURT DOES HEREBY APPROVE THE MADISON COUNTY SHERIFF'S 2025 BUDGET AND AUTHORIZES THE JUDGE EXECUTIVE AND/OR HIS DESIGNEE TO EXECUTE THE SAME ON BEHALF OF THE COUNTY.

Motion made by Bathin, seconded by Combs.

Vote:	YES	NO	ABSTAIN
Magistrate James Brian Combs	<u>✓</u>	<u> </u>	<u> </u>
Magistrate Stephen Lochmueller	<u>✓</u>	<u> </u>	<u> </u>
Magistrate Billy Ray Hughes	<u>✓</u>	<u> </u>	<u> </u>
Magistrate Tom Botkin	<u>✓</u>	<u> </u>	<u> </u>
Judge Executive Reagan Taylor	<u>✓</u>	<u> </u>	<u> </u>

Signed:

R-Taylor
Reagan Taylor
Madison County Judge Executive

1-14-2024
Date

Attested:

Kenny Barger
Kenny Barger
Madison County Clerk

1-14-2024
Date

-GENERAL TERM ORDER

County of Madison

Date January 14, 2025

Order Authorizing Expenditures Office of Madison County Sheriff Calendar Year 2025.

Comes Sheriff Mike Coyle, in person and writing filed, in accordance with KRS 64.345, requesting the authorization of expenditures for his/her office for the calendar year 2025.

Whereas, the receipts, to the 75% account, office of the Madison County Sheriff for calendar year 2023 were \$ 0 and for the calendar year 2024 were \$ 0 and whereas I estimate the receipts for the calendar year 2025 to be \$ 0.

Estimated Receipts Calendar Year 20__ \$ 0

Surplus or (Deficit) December 31, 20__ \$ +109,000.00

Estimated Funds Available Calendar Year 20__ \$ 0

It is hereby moved that the Madison County Sheriff be allowed to expend the total sum of \$ 5,972,562.00 for the operation of the office during the calendar year 2025.

It is hereby further requested that this total sum of \$ 5,972,562.00 be allocated as follows:

Salaries and Employer's Share of F.I.C.A	
Retirement & Insurance	\$4,895,137.00
Regular Office Expenses	\$ 875,925.00
Equipment/Vehicles	\$ 310,500.00
Total	\$6,081,562.00

The Madison County Sheriff further requests, that with the amount of \$4,895,137.00 requested for salaries, F.I.C.A., Retirement and Insurance that he/she be allowed to employ deputies as listed on Page two of this request with the understanding that all deputies will serve at the pleasure of said Madison County Sheriff with the Madison County Sheriff having full power of substitution from time to time as he/she may see fit.

Respectfully submitted,

Mike Doyle

R-22

APPROVED AND ORDERED BY:

Form for Budget, Cumulative Quarterly Report and Annual Settlement for Calendar Year 2024

MADISON County Sheriff

Part One - Summary and Reconciliation of All Accounts

Show & Describe All Accounts	Column 1	Column 2	Column 3	Column 4	Column 5
	2025 Fee Account Budget Estimate	2025 Fee Account Cumulative Actual	Account (NOT FEE ACCOUNT)	Account (NOT FEE ACCOUNT)	Account (NOT FEE ACCOUNT)
1. Receipts YTD	\$5,972,562.00				
2. Total Disbursements YTD	\$6,081,562.00				
3. Book Balance/Excess Fees					
4. Bank Statement Balance					
5. Plus Deposits in Transit					
6. Less Outstanding Checks					
7. Other					
8. Reconciled Bank Balance					
9. Accounts Receivable as of 12/31					
10. Unpaid Obligations as of 12/31					
11. Excess Fees					

Instructions: This form is the required format for the budget and the quarterly report. BUDGET: After completing the budget estimate columns of Parts One, Two and Three, submit to the fiscal court for approval by January 15th and following approval submit to the state local finance officer. QUARTERLY REPORT: The quarterly report is cumulative. Show the status of all funds in the official's charge during calendar year to date in Part One. Line 1 Show total receipts on a cash basis for the year to date including any beginning balances for all accounts. Show current year fee account in COLUMN 2 as calculated in Part Two of report. Line 2 Show total disbursements on a cash basis for the year to date for all accounts. Show current year fee account in COLUMN 2 as calculated in Part Three of report. Line 3 Show difference between lines 1 and 2 for all accounts. Line 4 Show bank statement balance(s) at close of quarter. Line 5 Show total deposits made prior to close of quarter that are not reflected in bank statement(s). Line 6 Show total amount of checks issued prior to close of quarter that are not reflected in bank statement(s). Line 7 Show investments. Line 8 Show line 4 adjusted for lines 5, 6, and 7. Line 8 should equal line 3 for all accounts. Line 9 Complete for quarter ending 12/31. Show calculation in Part Two of report. Line 10 Complete for quarter ending 12/31. Show calculation in Part Three of report. Line 11 Complete for quarter ending 12/31. Show line 8 adjusted for lines 9 and 10. All debt to be shown in Part Four. Report due to: State Local Finance Officer, 1024 Capital Center Drive, Suite 340, Frankfort, KY 40601-8204 by the 30th day following the close of each quarter. Fax # 502-573-3712 / Ph # 502-573-3710.

Approved by the fiscal court on the 14TH day of JANUARY, 2025

R-ZQ County Judge/Executive
1-14-2024 Date

To the best of my knowledge the information reported herein for the budget/quarter ended _____ is accurate and complete.
Michael C. Balle Signature of County Sheriff
1-13-2025 Date

Part Two Receipts	Budget Estimate							
	2025 Budget							
1. Federal Grants/Hwy Safety	\$25,500.00							
2. KLEFPF	200,000							
3. Sheriff Security Services	\$25,000.00							
4. Finance and Administration Cab.								
5. Return of Fugitive/AC34	\$45,000.00							
6. KCPC/Human Resources	\$2,000.00							
7. ESH	100							
8. Arrest Fees/AC33	\$12,000.00							
9. Copies/Fingerprints/Traffic School	\$10,000.00							
10. Court Claims/AC35	\$315,000.00							
11. Telecommunications Tax	\$12,800.00							
12. Impound & Storage Fee	\$95,000.00							
13. Juvenile Transport	\$2,000.00							
14. County Clerk (Delinquent taxes)	\$140,000.00							
15. Commissions on Taxes Collected	\$1,750,000.00							
16. Reimbursement Worker's Comp	\$500.00							
17. Auto Inspections	\$80,000.00							
18. Accident/Police Reports	\$3,500.00							
19. Serving Papers (Summons, Vacate)	\$185,000.00							
20. CCD W & CCDW PHOTOS	\$17,000.00							
21. Reimbursement DEA	\$19,000.00							
22. Reimbursement SRO	\$200,000.00							
23. Reimbursement Expenses/Churches	\$10,000.00							
24. Reimbursement Hidta	\$19,000.00							
25. Reimbursement Homeland	\$5,000.00							
26. 10% Add on Fee	\$82,000.00							
27. Imprest Cash	\$0.00							
28. Fiscal Court-25%	\$340,000.00							
29. Supplemental Fiscal Court	\$2,377,162.00							
30. Total Receipts (Total lines 22 through 26)	\$5,972,562.00							

Part Three Disbursements	Budget Disbursements	1/1 thru	4/1 thru	7/1 thru	10/1 thru	Total		
Official Expenses	2025 Budget							
1. Personal Services								
2. Sheriff's Gross Salary	\$151,500.00							
3. Deputies' Gross Salaries	\$1,848,000.00							
4. SRO	\$190,000.00							
5. Parttime Court Security	\$251,856.00							
6. Parttime Admin/Taxes	\$108,000.00							
7. Fulltime Court Security	\$377,700.00							
8. Fulltime Administration/Impound	\$165,000.00							
9. Highway Safety (Federal)	\$25,500.00							
10. KLEFF	\$200,000.00							
11. Overtime	\$135,000.00							
12. Employee Benefits								
13. Employer's Share Social Security	\$248,281.00							
14. Employer's Share Retirement	\$106,500.00							
15. Employer's Share Haz. Duty Ret.	\$732,000.00							
16. Employer's Workmans Compensation	\$120,000.00							
17. Employer's Unemployment Ins.	\$20,000.00							
18. Employer Paid Health Ins.	\$367,300.00							
19. Training Fringe Benefit (HB810)	\$5,500.00							
20. Contracted Services								
21. Advertising	\$2,000.00							
22. Vehicle maintenance and repairs	\$65,000.00							
23. Auditor	\$35,000.00							
24. Prisoner Transport	\$5,000.00							
25. Office Materials and supplies	\$25,000.00							
26. Uniforms	\$25,000.00							
27. Gasoline	\$170,000.00							
28. Prisoner Transport (Deputy Exp.)	\$1,500.00							
29. Telephone, internet, fax	\$25,000.00							
26. Other Charges (Non-contracted services, nontangible items)								
27. Convention & Deputy Training	\$24,500.00							
28. Safe Tracker	\$6,000.00							
29. Postage	\$3,500.00							
30. Vehicle Equipment	\$5,000.00							
31. Legal Expense	\$2,000.00							
32. Deputy Equipment	\$65,000.00							
33. Records Main. System	\$5,000.00							
34. Totals for Page	\$5,516,637.00							

Part Three Disbursements								Settlement Total
	2025 Budget							
34. Vehicle Insurance	\$82,225.00							
35. Bonds	\$1,700.00							
36. MDT	\$6,000.00							
37. Law Enforcement Liability	\$50,000.00							
38. Canine Expense	\$5,500.00							
39. Technology	\$60,000.00							
39-A County IT Service	*****							
39b 39-B Office 365 license	*****							
39c 39-C Windows VDA Licenses	*****							
#### 39-D VM Ware Horizon Licenses	*****							
#### 39-E Virtual Computing Time	*****							
#### 39-F Building Security Cameras	*****							
#### 39-G Email Upgrades (50 Exchange)	*****							
#### 39-H Email Upgrades (502012R20	*****							
#### 40 Vehicles	\$310,500.00							
41 Subscriptions/Software	\$10,000.00							
#### 42 Alcohol/Drug/Car Deductables	\$6,000.00							
43 Towing Expense	\$25,000.00							
44 PMAM/Clear Contracts	\$6,500.00							
45 Accident Reconstruction Expen	\$1,500.00							
#### Total Official Expenses	\$6,081,562.00							
For offices that fee pool, pay fees to county prior to December 31, or counties over 70,000 in population, show payments on appropriate line below.								
#### Payments to County Treasurer	\$300,000.00							
#### Payments to State Treasurer								
#### Total Disbursements (total lines 30, 31, and 32)								

Madison County Sheriff's Office

2024, Fleet Roster

As of December 23, 2024, this is the vehicle inventory for the MSO fleet.

7-----Ford Interceptors, 2- 2016, 3-2017's, 2-2018's, Note 1, 2016 out of service surplus

10-----Dodge Durango's, 2-2019's, 2-2020's, 6-2023, Note 1, 2023 Durango wrecked Totaled, awaiting Insurance replacement

2-----Toyota Camry's, 2-2024

13-----Tahoe's, 1-2020, 6-2021, 2-2022, 4-2023

1-----Malibu Chevrolet, 1-2015

2-----Dodge Rams Pickup's, 1-2020, 1- 2022

2-----Vans Prisoner Transport, 1ford van 2006, 1 Chevrolet 2020

1-----Suburban Chevrolet, 1-2001

1-----Jeep Cherokee, 1-2015

20-----Dodge Chargers, 2-2010, 6-2014, 1-2015, 4-2016, 1-2017, 2-2018, 4-2019,

4-----HMMV Military Program 3-1991 – 1-1992

Total 63 Fleet Units

61 in service, two in surplus, wrecked

Pool—4 Traffic Control Speed Unit—1, CSO—8 Decoy---2



This represents the end of the Official Resolution.

The remaining pages are supporting documentation collected through the process and were deemed important for historical reference.